

Program	Full Time Employees	Community Members Served
Administrative	11	
Men Helping Men	.70	64
Intellectual Disabilities	90.5	59
Victim Services	16.75	1,179
R.K. Agarwal M.D. & Family Teen Center	6	1,024
Family Shelter	5.15	202
Child Advocacy Center	3	185

**2020 Fund Raising And Awareness Events**

**April 2020**– Sexual Assault Awareness Month  
Child Abuse Awareness Month

**June 3, 2020**– 4th Annual #Purplepurse

**October 2020**– Domestic Violence Awareness Month

**November**– Runaway and Homeless Use Awareness Month and Homelessness Awareness Week

**January 2021**-Human Trafficking and Stalking Awareness Month

**February 2021**– Teen Dating Violence Awareness Month



**Coming October 10, 2020**  
**Check out our website for more details!**

## DID YOU KNOW?

Family Services Incorporated has been serving Blair County since 1928. The agency has 132 full time employees and serves over 4,000 people annually.

Victim Services Staff answered 906 hotline calls from victims of domestic violence. The hotline - 814-944-3585 is answered 24 hours a day, 7 days a week by a trained advocate.

The family shelter provided 5,124 nights of shelter to homeless individuals during this fiscal year. 788 people had to be turned away because the shelter was full.

The R.K. Agarwal M.D. & Family Teen Center & Shelter provided 14,377 items to teens in need. These items include: clothes, food, and personal hygiene products.

Victim Services Staff provided services to 209 sexual assault victims and 191 significant others. These services can include court or medical accompaniment, and advocacy.

The Civil Protection Office (CPO) assisted with 419 protection from abuse orders.

Family Services Incorporated  
2022 Broad Ave. Altoona, PA 16601  
814-944-3583  
Familyservicesinc.net  
Facebook/familyservicesinc.net  
Facebook/fsvictimservices  
Facebook/teencenterandshelter  
Instagram/familyservicesincorporated  
Twitter/FSI1928



## 2018-19 Impact Report

### MISSION

*Provide resources to build healthier relationships and promote personal growth*

### VISION

*Engage with communities to meet the needs of their most vulnerable members*

### Board of Trustees

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Greetings Supporters and Friends,

Over the past several years, we at Family Services Inc. have been agonizing over the number of people we have had to turn away from our Family Shelter due to lack of space. We knew that 16 beds were not enough to serve the growing population of homeless individuals in Blair County. With this in mind, we began to explore possible sites for a new shelter and after several disappointments, we came upon the site at 2300 N Branch Ave., Altoona. 2018/19 marked the kick-off of our Family Shelter Capital Campaign to fund the renovation of the Drenning building to provide a 35-bed shelter on the first floor and 6 permanent 2-bedroom apartments on the second floor. We began sharing our story at every venue we could get into (churches, social clubs, businesses) to garner support for this 2.8-million-dollar project. Our hope is that the shelter will be open and operational in 2021.

Our R.K. Agarwal M.D. & Family Teen Center & Shelter welcomed several groups in to provide services at the center as well as donations of much needed supplies. Community support for this program continues to grow.

The Center for Child Justice served 185 children during 2018/19 and the cases are not slowing down. Now that the community knows that we are here, referrals have increased, and the number of children being saved from continued physical and sexual abuse continues to grow.

After one year of having closed the domestic abuse shelter, the Victim Services program served 1,179 clients utilizing the housing first model. We have shown success in allowing victims to remain in their homes and removing the perpetrators thanks to support from the court system. We have been able to increase our number of client advocates and individualize the services that each client needs.

Our Intellectual Disabilities program has had to adapt and change to the needs of our clients. Like so many other organizations, the struggle to find staff is real. We continue to seek new uses of technology to better serve our individuals as well as employees.

Your continued support makes all this possible!

With gratitude,

Lisa Hann,  
Executive Director



# 2018-2019 Financials

## Statement of Financial Position

### Assets

Cash and Cash Equivalents	\$ 817,586
Grants and Contracts Receivable	1,253,374
Other Receivables	1,210
Accrued Interest Income	2,614
Prepaid Expenses	8,680
Escrow Account	104,627
Investments	650,000
Property, Plant, and Equipment, Net of Accumulated Depreciation of \$2,584,317	1,081,045
Cash Restricted for specific Purposes	296,404
Investments Restricted for Specific Purpose	5,000
<b>Total assets</b>	<b>\$ 4,220,540</b>

### Liabilities and Net Assets

#### Liabilities

Account Payable	\$ 127,912
Accrued Wages	101,015
Payroll Taxes and Deductions Payable	22,867
Accrued Interest Payable	491
Accumulated Compensated Absences 77531	95,426
Mortgages Payable	171,929
<b>Total Liabilities</b>	<b>\$ 519,640</b>
<b>Net assets</b>	
Without Donor Restrictions	\$ 3,399,496
With Donor Restrictions	301,404
<b>Total Net Assets</b>	<b>3,700,900</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 4,220,540</b>

Contributions awarded by: Blair County Health & Welfare Council, Edith L. Trees Charitable Trust, Martinsburg Area Community Council, Nazareth Family Foundation, United Way of Blair County, WISE Women of Blair County

## Statement of Activities

### Revenues

	Without Donor Restrictions	With Donor Restrictions	Total
Government Contributions	\$ 1,455,610	\$0	\$ 1,455,610
Client Fees	5,479,147		5,479,147
United Way Contributions	85,000		85,000
Other Contributions	55,263		55,263
Foundation Contributions	15,000	100,000	115,000
Fundraising	80,341	97,419	177,760
Interest	43,792		43,792
In-Kind Contribution	120,606		120,606
Other Income	20,022		20,022
Net Assets Released from Restrictions/ Satisfaction of Program Restrictions	91,336	(91,336)	0
<b>Total revenues</b>	<b>\$ 7,446,117</b>	<b>\$ 106,083</b>	<b>\$ 7,552,200</b>

### Expenses

#### Program Expenses

Intellectual Disabilities Program	\$ 4,478,421	\$0	\$ 4,478,421
Domestic Abuse Project	468,266		468,266
Runaway and Homeless Youth	258,639		258,639
Family Shelter	281,173		281,173
Crime Victim Support Services	399,923		399,923
Child Advocacy Center	196,526		196,526
Counseling Program	35,300		35,300
<b>Total Program Expenses</b>	<b>\$ 6,118,248</b>	<b>\$0</b>	<b>\$ 6,118,248</b>

#### Management and General

Fundraising	\$861,079	\$0	\$861,079
<b>Total Support Services</b>	<b>\$94,617</b>	<b>\$0</b>	<b>\$94,617</b>

#### Total Expenses

<b>Total Expenses</b>	<b>\$ 7,073,944</b>	<b>\$0</b>	<b>\$ 7,073,944</b>
Change in Net Assets	\$ 372,173	\$ 106,083	\$ 478,256
Net Assets Beginning of year	3,027,323	195,321	3,222,644
<b>Net Assets End of year</b>	<b>\$ 3,399,496</b>	<b>\$ 301,404</b>	<b>\$ 3,700,900</b>